

Law Department

2017/18 Proposed
Biennial Budget
September 29, 2016
Presented by: J. Ryan Call
Acting City Attorney

Law
Vacant, City Attorney
Ryan Call (Acting)
Mark Orthmann (Acting)
FTE Authorized: 12.5

Department Support
Tonia Proctor, Lead Paralegal

Civil Legal Services
2 Assistant City Attorneys
1 Legal Assistant

Criminal Prosecution
Jennifer Castleton, Chief Prosecutor
2 City Prosecutors
1 Domestic Violence Prosecutor
1 Domestic Violence Advocate
1 Paralegal
1.5 Legal Assistant

Risk Management
Insurance & Claims Administration

2015/16 Highlights

- Provided legal advice on PAEC, TC₃, IRG property, & SR 99 Phase V Condemnations
- Franchise Agreements
 - 9 new agreements & 1 extension
- Wireless Site Leases
 - 3 renewals, 1 new lease, & 3 in negotiations
- Contract and ordinance review for all departments
 - Approximately 500 contracts reviewed in 2015
 - Approximately 270 contracts to date in 2016

2015/16 Highlights cont.

- Labor Agreements
 - 2 Finalized/Extended
 - Negotiating 3 Expiring Agreements
- Provided Citywide Records Training & other PRA support
- Successfully defended 14 civil litigation cases
- Electronic Conversion to DAWN for Prosecution
- Prosecuted approximately 4,000 criminal cases
 - DUI, DV assault, theft, & other misdemeanors
- Recovered \$113,755 for damaged property

2017/18 Anticipated Key Projects

- Continue to Assist Staff with City Center Redevelopment, including PAEC, TC₃ & IRG
- Continue Negotiating 3 Labor Agreements

Mayor's Recommended Changes

- Increase in Insurance for City Owned Property
 - Town Square Park
 - PAEC
 - Increased \$14,500 for 2017
 - Increased \$27,000 for 2018
- Increase in self-insurance retention for Claims
 - \$500,000 for 2017



Questions