

Emergency Management Division

The mission of Emergency Management is to prepare the City of Federal Way and the Greater Federal Way community for natural or manmade disasters through public education, training, planning and building interagency cooperation. Ensuring that City resources prepare for, respond to and recover from disasters via exercises, drills, training and relationship building.



City Council Special Meeting October 2nd, 2018
Ray Gross, Emergency Manager

Current Staffing Level - 1 FTE

Ray Gross, Emergency Manager (1.00 FTE)

- Division Direction and Administration
- Manages the Greater Federal Way Oversight Committee
- Manages the Emergency Operations Center (if activated)
- Comprehensive Emergency Preparedness & Response Planning
- Conducts emergency response and recovery trainings
- Conducts table top and functional exercises
- Conducts Community Outreach Preparedness Programs
- Leads City recovery efforts via FEMA reimbursement
- Process Grants, Contracts, Ordinances, and Resolutions

Emergency Management's Budget

- Minor increases as follows:
 - Increase of \$2,220 for scheduled step increases
 - Increase of \$1,102 due to increased health insurance costs

Expenditure Type	2016 Actual	2017 Actual	2018 Projected	2019 Proposed	2020 Proposed
Salaries & Wages	117,676	112,152	111,036	113,256	113,256
Benefits	44,350	44,253	41,935	43,037	43,037
Supplies	5,070	0	7,300	7,300	7,300
Services & Charges	37,825	45,244	38,760	38,760	38,760
TOTAL Expenditures	204,921	201,649	199,31	202,353	202,353
Intergovernmental	39,684	37,500	23,026	-	-
Miscellaneous	31,050	28,000	28,000	28,000	28,000
TOTAL Revenues	70,734	65,500	51,026	28,000	28,000

2017-2018 Accomplishments

- IEMC FEMA Exercise
- 4th Storm Ready Accreditation by NWS
- Emergency Planning for the U.S. Special Olympics
- Trained 140 residents in CERT
- 2 Evacuation drills of assisted living facilities

2019-2020 Projects

- Combined Complex Terrorist Attacks – planning and exercises
- Active Shooter planning and exercises in partnership with Federal Way School District
- Update the Comprehensive Emergency Management Plan.

Challenges

Staffing

The ideal staffing for a city with the population of Federal Way is 3.

Manager (Planning, Policy, local and regional engagement)

Training & Exercise position (conduct internal training and exercising of staff and plans)

Community Outreach position (engage business, faith based, social clubs, neighborhoods in the Emergency Management program)

A dedicated Emergency Operations Center (EOC) – to ensure equipment and EOC is in a constant state of readiness.

Emergency Management Vehicle – to provide field support in communications and logistics to the Incident Command Post



Thank you!
Questions