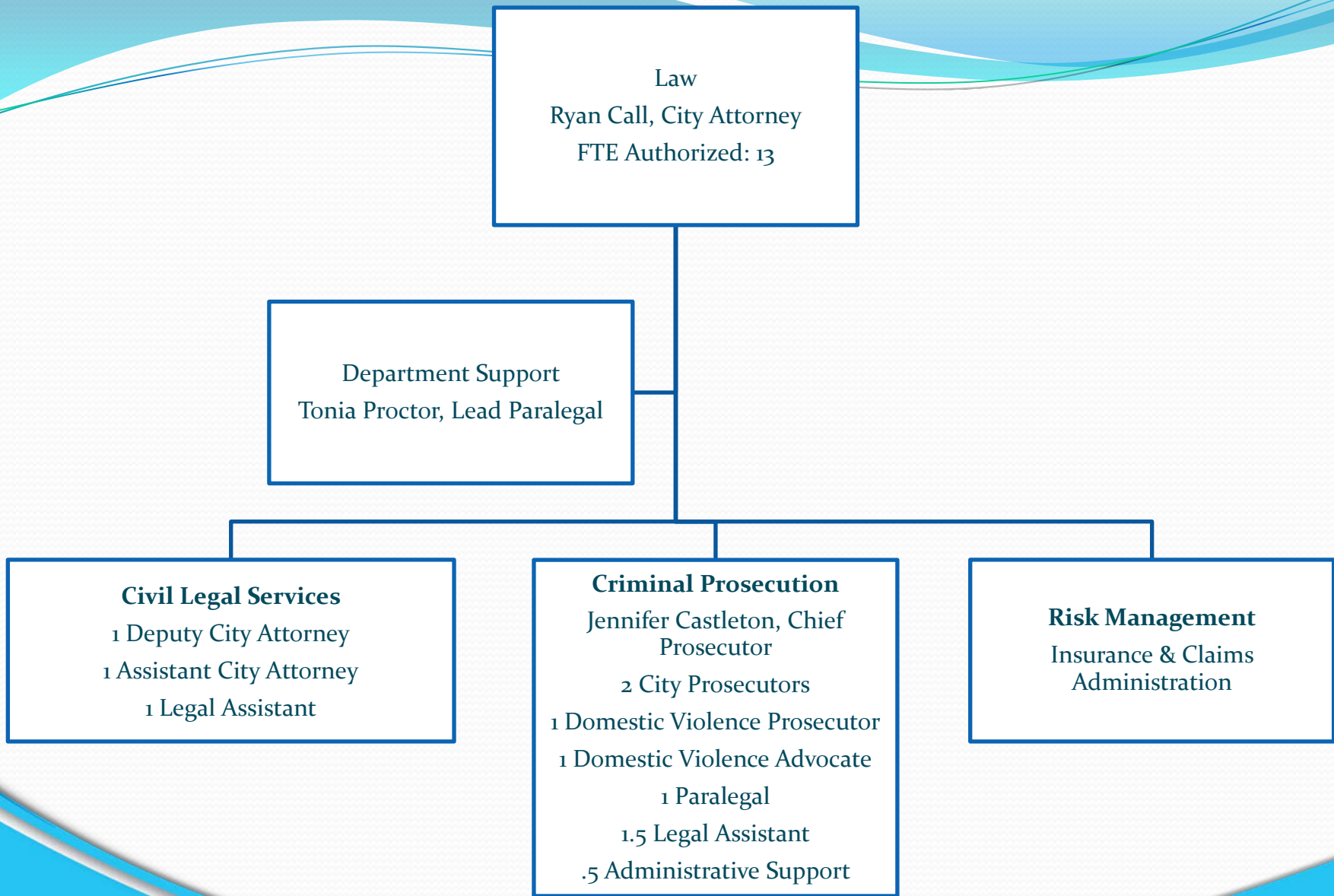


Law Department

2019/20 Proposed
Biennial Budget
September 27, 2018
Presented by: J. Ryan Call
City Attorney



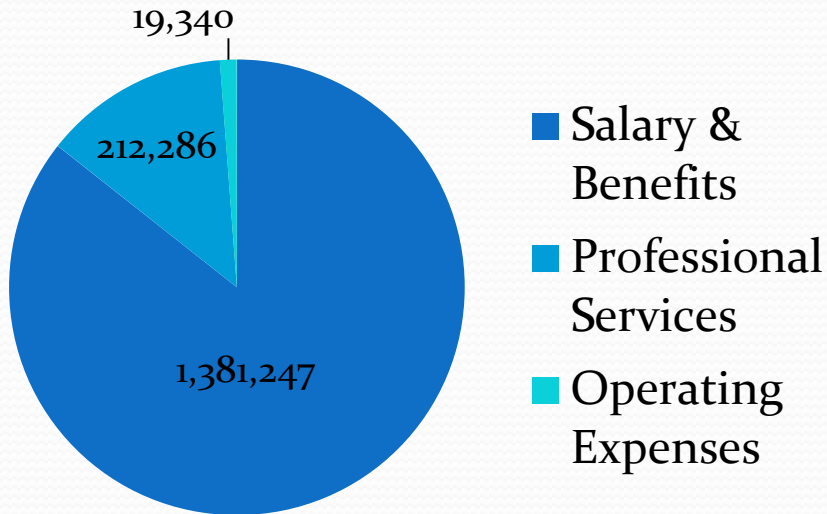
Budget					
	2017 Budget	2017 Actual	2018 Adjusted Budget	2018 Actual (through July)	2019 Proposed Budget
Legal	1,661,076	1,612,873	1,662,222	992,098	1,810,151
Risk	1,516,843	1,040,722	1,402,932	810,980	1,402,932
Total	3,177,919	2,653,595	3,065,154	1,803,078	3,213,083

Expenditures 5

	2017 Budget	2017 Actual	2018 Adjusted Budget	2018 Actual (through July)	2019 Proposed Budget
Contract Atty. – General Fund	225,900	212,286	200,000	123,141	200,000
Contract Atty. – Risk Fund	Incorporated into General Liability below	296,304	Incorporated into General Liability below	165,357	Incorporated into General Liability below
Risk Claims – General Liability	755,000	121,567	612,452	115,554	612,452
Risk Claims – Property	184,581	63,910	184,581	68,397	184,581
Risk Premiums	525,412	501,622	554,049	501,752	554,049
Training	13,537	10,265	13,477	6,543	13,477
Office Supplies	10,325	9,075	9,125	4,930	9,125
Salary & Benefits	1,411,314	1,381,247	1,439,620	857,484	1,587,549
*Prop 1	(221,079)	(215,373)	(231,950)	(138,943)	(261,756)

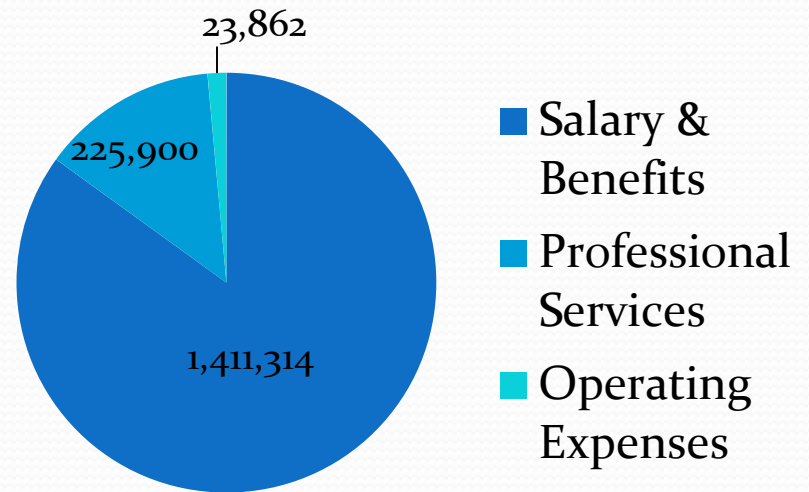
2017

Expenses



Total Legal Expense: 1,612,873

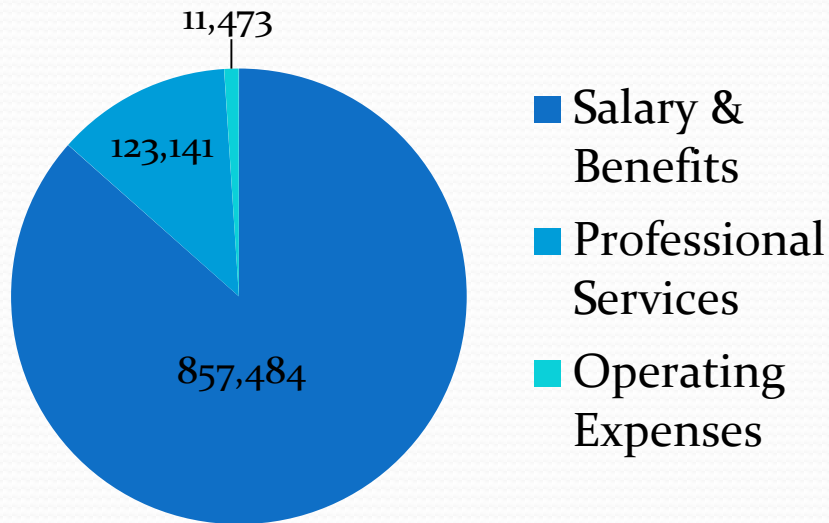
Budget



Total Legal Budget: 1,661,076

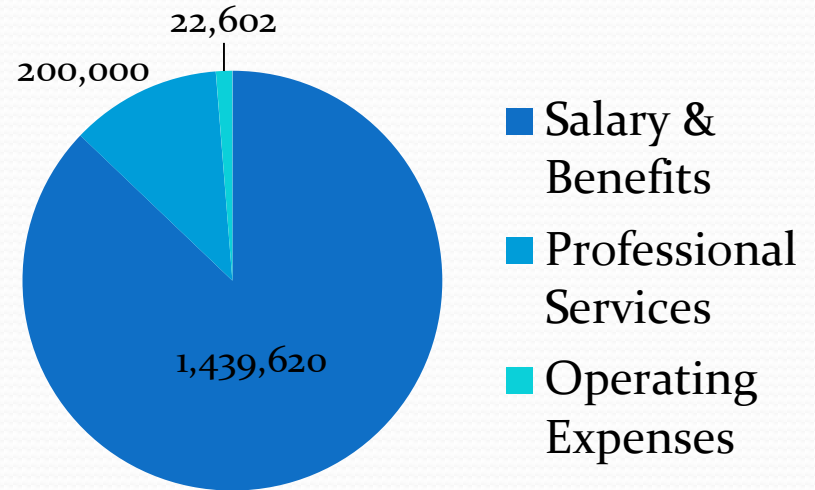
2018

Expenses Through July



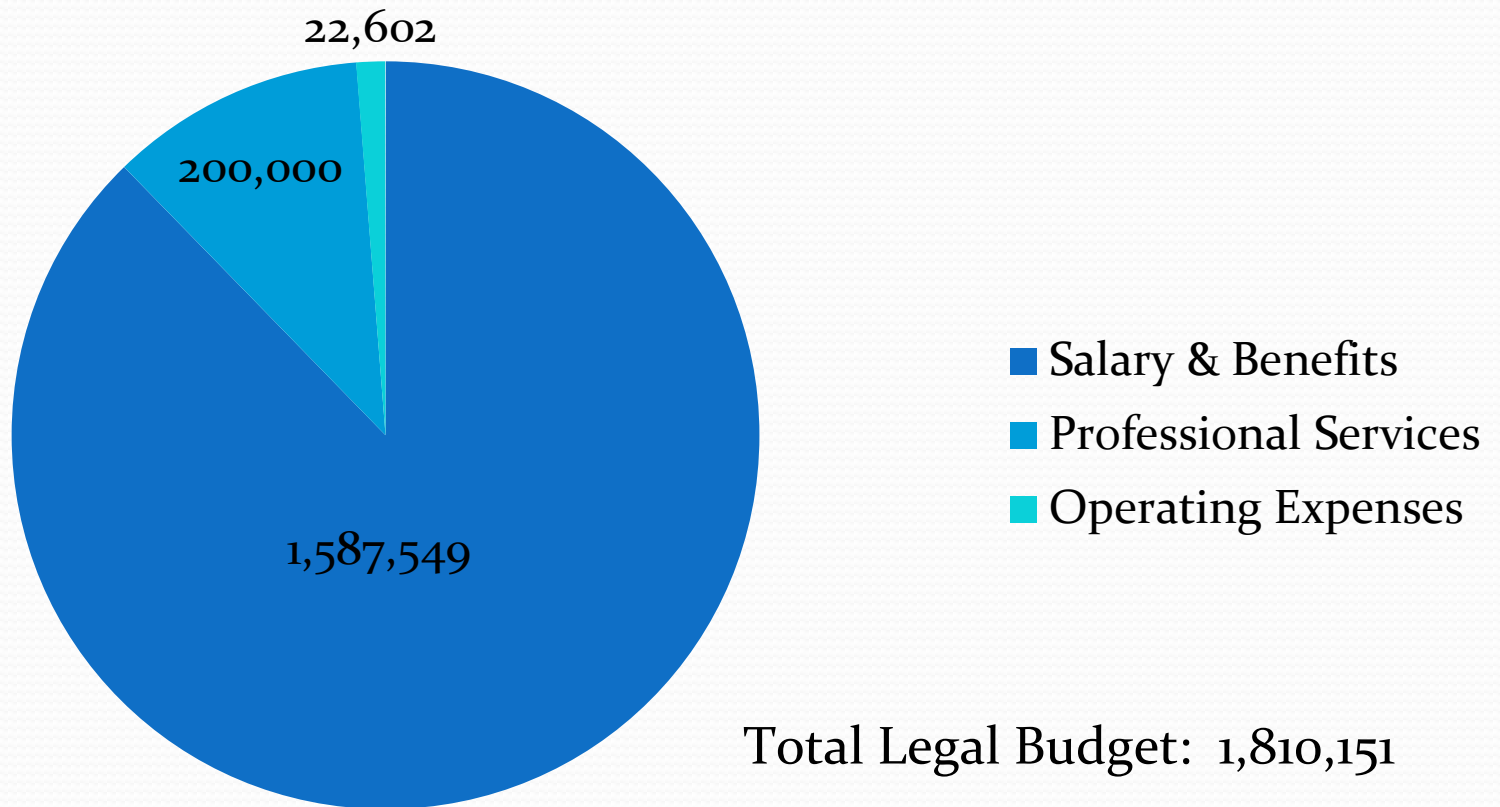
Total Legal Expenditures
through July: 992,098

Budget



Total Legal Budget: 1,662,222

2019 Proposed Budget



2017/18 Highlights

- Provided legal advice on PAEC, TC₃, IRG property, Utility Tax , Removal from SCORE, & SR 99 Phase V Construction
- Contract and Ordinance Review for all departments
 - Approximately 531 contracts reviewed in 2017
 - Approximately 379 contracts to date in 2018
- Renewed One Franchise Agreement
- Wireless Site Leases
 - Implemented Small Cell Tower Regulations
 - 3 renewals, 1 new site lease, & 2 in negotiations

2017/18 Highlights cont.

- Labor Agreements
 - Negotiating 3 Expiring Agreements
- Defended 7 civil litigation cases
- Recovered approx. \$150,000 for damaged property
- Prosecuted approximately 3,300 criminal cases
 - DUI, DV assault, theft, & other misdemeanors
- Actively worked with police on asset forfeitures.
 - 7 Closed
 - 16 Open

2019/20 Anticipated Key Projects

- Continue to assist Staff with City Center Redevelopment, including PAEC, TC₃ & IRG, defend major litigation, prosecute all misdemeanors occurring in Federal Way.
- Negotiate 1 labor agreement and those not settled prior to their 2018 expiration.

Mayor's Recommended Changes

- Proposed Changes:
 - City-wide Non-Represented Employee COLA
 - Regular Step Increases for 3 employees



Questions