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|  |  **Parks & Recreation Commission**  **2021 Work Plan**  |

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| **Project** | **Summary/Objectives** | **Commission Tasks** | **When** | **Status** |
| **Annual Playground Equipment Replacement** | Improvement of playground equipment in existing parks appropriate for the neighborhood | 1. Tour park playgrounds
2. Monitor and participate in playground replacements at Alderbrook, Celebration Park Heritage Woods.
3. Prioritization of Funds - No REET allocation in 2021 -2022 budget cycle
 | 2nd & 4th qtr. |  |
| **2021 Volunteer Events****Uncertain if events will occur due to Covid-19** | Support volunteer events in City Parks in conjunction with Parks Appreciation Day in April. Serve Day in Oct.RWB Festival | 1. Identify and sponsor scheduled volunteer’s activities.2. Recruit volunteers.3. Volunteer at events.4. Booth @ RWB Festival | To Be Determined (TBD) |  |
| **Develop Prioritization Matrix** | **Goal**: To establish a system to prioritize projects we could fund with King Co. Levy Develop a system with criteria, to rank commission priorities and make more informed decisions | 1. Brain storm session2. Sub-Committee?3. Recommendation4. Determine Costs | 1st – 4th qtr. |  |
| **Master Plan - Steel Lake Park**  | Master Plan Steel Lake Park Property | 1. Participate in process to develop the scope of the Master Plan process. | As Funding Available |  |
| **Master Plan - Brooklake CC** | Master Plan Brooklake Property | 1. Participate in process to develop the scope of the Master Plan process. | As Funding Available |  |
| **Master Plan - Lakota Park** | Upgrade Park amenities | 1. Continue pursuing/identifying funding options2. Strategize on how to get FW School Board to partner in funding project | As Funding Available |  |
| **Steel Lake Shop - Replacement** | Informational updates | Provide input as needed during process | As Needed |  |
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