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|  |  **Parks & Recreation Commission**  **2023 Work Plan**  |

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| **Project** | **Summary/Objectives** | **Commission Tasks** | **When** | **Status** |
| **Finalize Development of Prioritization Matrix** | **Goal**: To establish a system to prioritize projects we could fund with King Co. Levy Develop a system with criteria, to rank commission priorities and make more informed decisions | 1. Brain storm session2. Sub-Committee?3. Recommendation4. Determine Costs | 1st - 2nd qtr. |  |
| **2023 Volunteer Events** | Support volunteer events in City Parks in conjunction with Parks Appreciation Day (PAD) in April. Serve Day in Oct. | 1. Identify and sponsor scheduled volunteer’s activities.2. Recruit volunteers.3. Volunteer at events.4. Booth @ RWB Festival | PAD – 4/23/2022Others To Be Determined (TBD) |  |
| **Annual Playground Equipment Replacement** | Improvement of playground equipment in existing parks appropriate for the neighborhood | 1. Tour park playgrounds
2. Monitor and participate in playground replacements. (Next up: Alderbrook, Celebration and Heritage Woods)
3. Prioritization of Funds - No REET allocation in 2021 - 2022 budget cycle
 | 2nd - 4th qtr. |  |
| **Trail Repairs** | Identify and prioritize parks trail repairs. Root damaged trails are a priority | 1. Identify all trails in need of repairs.
2. Prioritize order of needed repairs
3. Identify or secure funding
 | 2nd - 4th qtr. |  |
| **Steel Lake Shop - Replacement** | Informational updates | 1. Provide input as needed during process
 | As needed, On-going 2nd - 4th qtr. |  |
| **Master Plan - Steel Lake Park**  | Master Plan Steel Lake Park Property | 1. Participate in process to develop the scope of the Master Plan process. | As Funding is Available |  |
| **Master Plan - Brooklake CC** | Master Plan Brooklake Property | 1. Participate in process to develop the scope of the Master Plan process. | As Funding is Available |  |
| **Master Plan - Lakota Park** | Upgrade Park amenities | 1. Continue pursuing/identifying funding options2. Strategize on how to get FW School Board to partner in funding project | As Funding is Available |  |