

Form 2 Rate Proposal
Monthly Rates Unless Otherwise Specified

	Service Level	Service Level Count	Pounds Per Unit	Disposal Fee	Collection Fee	Total Service Fee
Monthly	One 32 gallon Garbage Cart (incl 591 current microcan cust)	612				\$ -
Weekly Residential	One 19/20-gallon Garbage Cart	3477				\$ -
Curbside Service	1 32/35-gallon Garbage Cart	7931				\$ -
Total Garbage Customers: 18376	1 60/64-gallon Garbage Cart	5039				\$ -
	1 90/96-gallon Garbage Cart	1317				\$ -
	Extras (32 gallon equivalent)	1919				\$ 4.00
	Miscellaneous Fees:					
	Recycling Only (no garbage service)					
	Compostables Only (no garbage service)					
	Extra Compostables (32 gallon bag/bundle/can)					\$ 3.00
	Second 96-Gallon Compostables Cart (rental only)					\$ 1.50
	Additional 96-Gallon Compostables Cart (for ongoing excess above base 96-gallon service)	285				\$ 6.00
	Return Trip, per line of business	33				\$ 10.00
	Roll-out Charge, per 25 ft, per cart	61				\$ 3.00
	Drive-in Charge, per month, per line of business	11				\$ 6.00
	Dormant Account (charged past four weeks suspension) per month					\$ 7.50
	Overweight/Oversize container (per p/u)					\$ 3.00
	Redelivery of one or more containers	11				\$ 10.00
	Cart Cleaning (per cart per cleaning)	1				\$ 10.00
On-Call Bulky Waste Collection	Non-CFC Containing Large Appliance ("white goods") per item	1				\$ 20.00
	Refrigerators/Freezers/Air Conditioners per item	1				\$ 30.00
	Sofas, Chairs, per item	2				\$ 20.00
	Mattresses, Boxsprings, per item	2				\$ 20.00
Weekly Commercial /MF Can and Cart	One 20-gallon Garbage Cart (23)	27				\$ -
	1 32/35-gallon Garbage Cart (294)	399				\$ -
	1 60/64-gallon Garbage Cart (6)	60				\$ -
	1 90/96-gallon Garbage Cart (4)	34				\$ -
	Extras (32-gallon equivalent) (3)					\$ 4.00
	Emptying Litter & Recyclables receptacles in public areas, per unit, per collection (including lining)	tbd				\$ 4.00
	Compostables Service:					
	Weekly 35-gal Cart Yard Debris/Foodwaste service	8				
	Weekly 64-gal Cart Yard Debris/Foodwaste service					
	Weekly 96-gal Cart Yard Debris/Foodwaste service (29)	58				
	Ancillary Fees:					
	Return Trip, per line of business					\$ 15.00
	Roll-out Charge, per 25 ft. unit, per cart, per pickup, per week					\$ 1.50
	Redelivery of containers					\$ 10.00
	Compostable lining (per Cart, per pick-up)					\$ 4.00
	Cart Cleaning/Swap (per Cart)					\$ 10.00
Weekly Commercial/MF Detachable Container (compact)	1 Cubic Yard Container					\$ -
	1.5 Cubic Yard Container					\$ -
	2 Cubic Yard Container					\$ -
	3 Cubic Yard Container	1				\$ -
	4 Cubic Yard Container	1				\$ -
	6 Cubic Yard Container	3				\$ -
Commercial Detachable Container (loose)	1 Cubic Yard, 1 pickup/week (1)	91				\$ -
	1 Cubic Yard, 2 pickups/week	1				\$ -
	1 Cubic Yard, 3 pickups/week	2				\$ -
	1 Cubic Yard, 4 pickups/week					\$ -
	1 Cubic Yard, 5 pickups/week					\$ -
	1.5 Cubic Yard, 1 pickup/week (2)	24				\$ -
	1.5 Cubic Yard, 2 pickups/week (1)	1				\$ -
	1.5 Cubic Yard, 3 pickups/week					\$ -
	1.5 Cubic Yard, 4 pickups/week					\$ -
	1.5 Cubic Yard, 5 pickups/week					\$ -
	2 Cubic Yard, 1 pickups/week (6)	101				\$ -
	2 Cubic Yard, 2 pickups/week (13)	21				\$ -
	2 Cubic Yard, 3 pickups/week (3)	3				\$ -
	2 Cubic Yard, 4 pickups/week					\$ -
	2 Cubic Yard, 5 pickups/week	2				\$ -
	3 Cubic Yard, 1 pickup/week (20)	85				\$ -
	3 Cubic Yard, 2 pickups/week (40)	58				\$ -
	3 Cubic Yard, 3 pickups/week (2)	11				\$ -
	3 Cubic Yard, 4 pickups/week					\$ -
	3 Cubic Yard, 5 pickups/week	1				\$ -

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	4 Cubic Yard, 1 pickup/week (39)	125				\$ -	
	4 Cubic Yard, 2 pickups/week (47)	89				\$ -	
	4 Cubic Yard, 3 pickups/week (6)	43				\$ -	
	4 Cubic Yard, 4 pickups/week (6)	6				\$ -	
	4 Cubic Yard, 5 pickups/week (1)	6				\$ -	
	6 Cubic Yard, 1 pickup/week (19)	69				\$ -	
	6 Cubic Yard, 2 pickups/week (22)	61				\$ -	
	6 Cubic Yard, 3 pickups/week (5)	21				\$ -	
	6 Cubic Yard, 4 pickups/week	2				\$ -	
	6 Cubic Yard, 5 pickups/week	1				\$ -	
	8 Cubic Yard, 1 pickup/week (16)	60				\$ -	
	8 Cubic Yard, 2 pickups/week (12)	49				\$ -	
	8 Cubic Yard, 3 pickups/week (4)	22				\$ -	
	8 Cubic Yard, 4 pickups/week	2				\$ -	
	8 Cubic Yard, 5 pickups/week	3				\$ -	
	Extra loose cubic yard in container, per pickup (83)	125				\$ 10.00	
	Extra loose cubic yard on ground, per pickup					\$ 20.00	
	Detachable Container Ancillary Fees (per occurrence):						
	Stand-by Time (per minute)					\$ 1.60	
	Container Cleaning (per yard of container size, including transport)					\$ 10.00	
	Redelivery of Containers					\$ 20.00	
	Return Trip per line of business (1)	3				\$ 10.00	
			Daily Rent	Monthly Rent	Delivery Charge	Haul Charge	
	Service Level (based on pick ups)						
Commercial /MF Drop-box Collection	Non-compacted 12 cubic yard Drop-box (0 boxes)						
	Non-compacted 15 cubic yard Drop-box (0 boxes)						
	Non-compacted 20 cubic yard Drop-box (9 boxes) (1)	35					
	Non-compacted 25 cubic yard Drop-box (1 box) (1)	3					
	Non-compacted 30 cubic yard Drop-box (1 boxes) (1)	10					
	Non-compacted 40 cubic yard Drop-box (4 boxes) (1)	8					
	Compacted 10 cubic yard Drop-box (1 boxes)	0.3					
	Compacted 15 cubic yard Drop-box (7 boxes)	10					
	Compacted 20 cubic yard Drop-box (3 boxes)	3					
	Compacted 25 cubic yard Drop-box (4 boxes)	15					
	Compacted 30 cubic yard Drop-box (16 boxes)	23					
	Compacted 35 cubic yard Drop-box (3 boxes)	10					
	Compacted 40 cubic yard Drop-box (10 boxes)	9					
		Drop-box Ancillary Fees					
		Return Trip					\$ 25.00
		Stand-by Time (per minute)					\$ 1.60
		Container cleaning (per yard of container size)					\$ 10.00
	Solid Lid Surcharge (per month of rental)					\$ 20.00	
	Drop-box directed to other facility (per mile, one-way)					\$ 3.75	
			Pounds Per Unit	Disposal Fee	Collection Fee	Haul Charge	
	Service Level						
Temporary Collection Hauling	2 Yard detachable Container	2					
	4 Yard detachable Container	2					
	6 Yard detachable Container	2					
	8 Yard detachable Container	2					
	Non-compacted 10 cubic yard Drop-box						
	Non-compacted 20 cubic yard Drop-box (4 boxes)	11					
	Non-compacted 25 cubic yard Drop-box						
Non-compacted 30 cubic yard Drop-box (16 boxes) (11 MF)	15						
Non-compacted 40 cubic yard Drop-box (5 boxes) (3 MF)	11						
				Delivery Fee	Daily Rental	Monthly Rental	
Temporary Collection Container Rental and Delivery	2 Yard detachable container						
	4 Yard detachable container						
	6 Yard detachable container						
	8 Yard detachable container						
	Non-compacted 10 cubic yard Drop-box						
	Non-compacted 20 cubic yard Drop-box						
Non-compacted 30 cubic yard Drop-box							
Non-compacted 40 cubic yard Drop-box							
Event Services						Per Day	
	Delivery, provision, collection of a set of 3 carts (G, R & C)					\$ -	
Hourly Rates	Service						
						Per Hour	
	Rear/Side-load packer + driver					\$ -	
	Front-load packer + driver					\$ -	
	Drop-box Truck + driver					\$ -	
Additional Labor (per person)						\$ -	

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Commodity Value	Initial Year Recyclable Commodity Value, per ton	10,000				\$ -
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Proposal Alternatives

- (1) Every-other-week Single-Family Recyclables Collection Per month decrease in garbage rate per SF customer
- (2) Non-embedded Compostables Collection:
 - Amount removed from Single-Family Garbage Rates Per month decrease in garbage rate per SF customer
 - Subscription rate for one 32-gallon Compostables Cart Per month
 - Subscription rate for one 64-gallon Compostables Cart Per month
 - Subscription rate for one 96-gallon Compostables Cart Per month
- (3) Mandatory Collection Per mo increase or decrease in garbage rate per SF customer
- (4) Relaxed Collection Vehicle Standard Annual increase or decrease to revenue requirement
- (5) Expanded Commercial Recycling Per month increase per cubic yard of garbage collected
- (6) City Billing Agent Alternative Annual increase or decrease to revenue requirement
- (7) Alternative Service Fee Escalation Component - WST Annual increase or decrease to revenue requirement
- (8) Alternative Service Fee Escalation Component - 3.5% Annual increase or decrease to revenue requirement
- (9) Quarterly Single-Family Billing Per mo increase or decrease in garbage rate per SF customer